

**TORRANCE COUNTY
RESOLUTION #2008-61**

WHEREAS, the Torrance County Commission in regular session on Wednesday, December 10, 2008 did propose to authorize a budget increase in the FY 2008-09 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

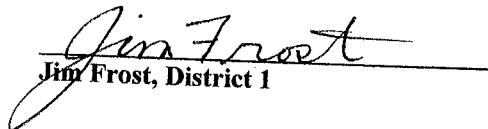
WHEREAS, we request authorization for the following budget increase:


(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 10th day of December 2008.

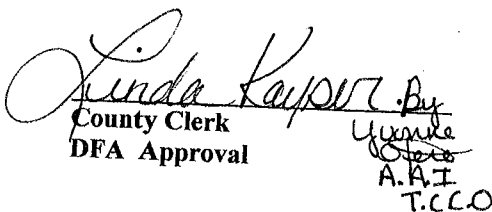
TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


LeRoy M. Candelaria, District 3

Attest:


Linda Kayser, By
County Clerk
DFA Approval
A.A.I.
T.C.C.O.

Torrance County

Resolution # 2008-61

Schedule A

Revenue	Description	Amount
817 -- 1771	Drug Free 5H79SP011727-05 FY09	\$ 90,710.00
818 -- 1800	Fare Box	\$ 19,000.00
818 -- 1801	Smart Choice	\$ 19,000.00
818 -- 1798	5311 Transportation 00812 FY09	\$ 255,380.00
820 -- 1320	Building Rental	\$ 9,000.00
		\$ 393,090.00

Expenditures	Description	Amount
817 28 2 202	Vehicle Fuel	\$ 1,148.00
817 28 2 203	Maintenance Contracts	\$ 1,494.00
817 28 2 204	Building Rent	\$ 15,198.00
817 28 2 205	Mileage/Per Deim	\$ 2,000.00
817 28 2 206	Postage	\$ 370.00
817 28 2 207	Telephone	\$ 2,000.00
817 28 2 208	Electricity	\$ 250.00
817 28 2 209	Heating/Gas	\$ 250.00
817 28 2 210	Water/Sewer/Trash	\$ 250.00
817 28 2 219	Office Supplies	\$ 2,500.00
817 28 2 272	Professional Services	\$ 49,000.00
817 28 2 284	Leases	\$ 5,800.00
817 28 2 310	Administration/Accounting	\$ 10,450.00
818 53 2 201	Vehicle Maintenance/Repair	\$ 10,000.00
818 53 2 202	Vehicle Fuel	\$ 4,500.00
818 53 2 272	Professional Services	\$ 4,500.00
818 54 2 201	Vehicle Maintenance/Repair	\$ 10,000.00
818 54 2 202	Vehicle Fuel	\$ 4,500.00
818 54 2 272	Professional Services	\$ 4,500.00
818 39 2 201	Vehicle Maintenance/Repair	\$ 4,500.00
818 39 2 202	Vehicle Fuel	\$ 8,450.00
818 39 2 203	Maintenance Contracts	\$ 21,750.00
818 39 2 205	Mileage/Per Deim	\$ 100.00
818 39 2 206	Postage	\$ 1,500.00
818 39 2 207	Telephone	\$ 400.00
818 39 2 208	Electricity	\$ 2,000.00
818 39 2 209	Heating/Gas	\$ 750.00
818 39 2 210	Water/Sewer/Trash	\$ 750.00
818 39 2 212	Property/Liability Insurance	\$ 500.00
818 39 2 219	Office Supplies	\$ 12,000.00
818 39 2 221	Printing/Publishing	\$ 1,250.00
818 39 2 236	Uniforms	\$ 2,100.00
818 39 2 266	Training	\$ 500.00
818 39 2 272	Professional Services	\$ 2,000.00
818 39 2 310	Administration/Accounting	\$ 153,330.00
818 39 2 618	CO/Vehicles	\$ 2,000.00
820 10 2 272	Professional Services	\$ 46,000.00
		\$ 9,000.00
		\$ 393,090.00

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Torrance County
 FISCAL YEAR: 2008-09
 DFA Resolution Number: 2008-61

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2008-61		218 REVENUE	\$1,699,051.00			
2008-61		218 EXPENDITURE	\$2,123,397.00	\$393,090.00	\$2,092,141.00	Grant Award
				\$393,090.00	\$2,516,487.00	Grant Award

ATTEST: _____ County Clerk December 10, 2008 (Date)


 _____ Commission Chair December 10, 2008 (Date)